

### Inventory of Collaborations With the City and/or County and District

Name of Collaboration	Among all entities	Between City and AISD	Between AISD and County	Between City and County	Fiscal Implications	Outcomes Produced and Expected	Evaluation Component?
<b>Community Based Program Partnerships</b>							
Digital Inclusion Steering Committee					\$	- Sponsored by the City of Austin; Includes many community organizations	
ACC IT Advisory Board					\$	- Sponsored by the Austin Community College; includes many community organizations	
Central Texas CIOs group					\$	- Sponsored by the City of Austin; includes many area CIOs, and CTOs	
Historic Exemption Review		X			\$	- Continuation of historic exemption program under both the City and AISD	N
Budgeting and tax rate processes and review	X				\$	- Increased understanding of jurisdictional budgeting practices, facilities planning and ability to forecast taxpayer impact	N
HUB Disparity Study		X			\$	- Participation in a joint RFP to conduct a HUB disparity study that includes both City and school district data to formally establish a HUB program in both entities. Joint participation subsidizes the costs of the study.	N
Medical Coop	X				\$	- Possible establishment of a joint medical co-op	N
Review of Comprehensive Plan		X			\$	- Input on Comprehensive Plan from an AISD perspective	N
Neighborhood Plans/Revisions Review		X			\$	- Input on Neighborhood Plans from an AISD perspective	N
CAPCOG Membership	X				\$ 500.00	Awareness of and participation in regional initiatives/activities	N
Joint Subcommittees	X				\$	- Awareness of and participation in issues/activities of mutual interest/concern (e.g., Connecting the Dots)	N
Community Action Network (CAN)	X				\$	- Awareness of and participation in planning and evaluation efforts (e.g., dashboards)	N
ACCESS - Austin Community Collaboration to Enhance Student Success			X		\$9,000,000 over 4 years	1. Safe school environments and violence prevention activities; 2. Alcohol, tobacco and other drug prevention activities; 3. Student behavior, social and emotional supports; 4. Mental health services; Early childhood social and emotional learning programs; 6. To better serve students through improved systems and process for district /community collaboration and data sharing.	Y
Collaboration with Juvenile Justice			X		\$	- Sharing of data with Juvenile Justice court to better serve students	N
JJGIU - Joint Juvenile Gang Intervention Unit		X			AISD funds one full time detective	Gang prevention education for students and staff as well as intervention in gang-related incidents.	N
Primetime School Program		X			\$ 2,677,674.00	Provide after school activities to AISD students at 20 elementary schools and 3 middle schools. Expectations - students' attendance, promotion and completion will increase; discipline referrals will decrease. The contract was recently amended to include a \$400,000 increase to expand services.	Y
VICTORY After School Program		X			\$ 641,250.00	Provide after school activities to students who reside in the neighborhoods surrounding the program's seven participating City of Austin branch libraries: Carver Branch Library (78702), Cepeda Branch Library (78702), Daniel E. Ruiz Branch Library (78741), Little Walnut Creek Branch Library (78758), Twin Oaks Branch Library (78704), University Hills Branch Library (78723), and Southeast Branch Library (78744). Last year they served students from 79 AISD campuses. Expectations - students' attendance, promotion and completion will increase; discipline referrals will decrease.	Y
Case Management Services		X			\$ 157,000.00	Interlocal agreement for case management services. This was recently amended to add \$100,000 to expand the current level of case management services.	

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Parent Support Specialists		X			\$ 1,250,000.00	The contract is to provide Parent Support Specialist Services programming during the 14-month contract term of November 1, 2014 through December 31, 2015. PSS provides educational and skill building services to parents and families of AISD students. Services provided include Parent education programming, building parents' life skills, the development of parent leaders and referrals of parents and families to other social services, such as mental/behavioral health.	
Adult Basic Education Services - Interlocal Cooperation Agreement between Travis County and AISD			X		\$ 135,187.00	Expectation - adult students will demonstrate a gain in oral proficiency and literacy skills.	Y
Teen Parent Child Care Program - Amendment #5 to the Interlocal Cooperation Agreement between the City of Austin and AISD CDBG #14.128		X			\$ 179,644.00	Extension of services at Crockett, Eastside, Reagan, and Travis High Schools	Y
Travis County Collaborative Afterschool Program			X		\$ 681,000.00	Provide after school activities to students at four AISD middle schools: Pearce, Webb, Garcia, and Ann Richards Number of unduplicated youth served: 1,125 -Increase promotion rates; increase number of you who report positive attitudes in school and increase school attendance.	Y
ATCIC - Austin Travis County Integral Care			X		\$ 30,000.00	ATCIC is part of the Family School Support Co-op. We expect an increase in the number of parents participating. I believe this Co-op contributes to the district's high ratings in parent satisfaction per the SPP 8 parent survey. Staff support for Community Action Network	Y
Temporary Food Event Permits - MOU between AISD and COA to provide temporary food event permits for school related groups and organizations		X			\$100K in fee waivers	Permitting of AISD affiliated groups and parent organizations by the Austin/Travis County Health & Human Services Department so that food can be served and/or sold to the public at school carnivals, athletic events etc.	N
Regional Mobility Fuel Consortium		X			\$	- Assist all participating entities in maximizing combined fuel resources while minimizing cost per gallon based on aggregated needs of all participants.	Y
Student Safety	X				\$	- Cooperate and share responsibility for creating a safe environment for children to travel to and from school.	Y
G.R.E.A.T Program (Gang Resistance Education and Training)	X				\$	- Over 1000 students will graduate from the program.	Y
Joint Juvenile Gang Intervention Unit		X			\$	- Reduction of Gang Activity	Y
Austin/Travis County Child Protection Team			X		\$ 3,308.00	Positive case resolution / disposition	Y
Austin Regional Intelligence Center	X				\$ 6,500.00	Crime and violence prevention and positive case resolution and disposition	Y

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Austin / Travis County Office of Emergency Management	X				\$	- Collaboration to provide emergency management response in the event of severe weather and or critical incidents	N
SRTS - Safe Routes To School	X				\$	- Collaboration to provide safe routes for our students to and from schools.	N
Child Safety Program - City of Austin Public Works Department		X			\$	- Collaborative Initiatives addressing school zone and crossing guard issues	N
Back to School Bash	X				\$	- Outreach initiative to provide information and supplies to parents and students prior to the beginning of the school year.	N
Travis County Underage Drinking Prevention Program	X				\$	- Address the safety and health issues concerning underage drinking	N
Anti -Defamation League / No place for Hate	X				\$	- Initiative to institute strategies to stop "hate crimes" in our schools and community	Y
Greater East Austin Youth Foundation		X			\$ 10.00	The District grants the Foundation, with the support of the City, the right to construct a football field and running track in the west parking area of the Ridgview Campus.	N
CASA (Court Appointed Special Advocates) of Travis County			X		\$	- Three day-long sessions held at Region XIII Educational Service Center	Y
Community Literacy Campaign	X				\$ 25,000.00	Goals: 1) Increase general community awareness and engagement in the issue of literacy. 2) Connect adults in need of literacy services with free instructional programs in Austin and bolster programs to receive additional clients. 3) Increase parents' ability to help improve their children's literacy and success in school.	N
Mayor's Fitness Council, Value Based Benefit Design Initiative		X			\$	- Collaboration with City of Austin, Mayor's Office to participate in wellness programs that would positively impact the district.	N
Any Given Child Initiative		X			\$	- Strategic Plan to address equity and access; Planning process leading to 10-year Any Given Child creative learning plan for Austin with the city, the district, and community arts partners	Y
Creative Classroom Initiative		X			\$	- Strategic Plan to address equity and access	Y
Early Childhood Council Board		X			\$	- Meets monthly to discuss and make recommendations to the Austin City Council regarding early childhood options and programming within Austin.	N
Travis County Early Childhood Plan	X				\$	- A five year early childhood plan for city, county, United Way, AISD, and community collaboration.	Y
Integrated Case Management System	X				\$ 36,000.00	Staff developed a pilot software project to provide real time tracking of AISD student absenteeism, the impact of housing instability, and the effect of providing targeted services to high risk children and their families. The Joint Subcommittees approved a resolution in April 2010 directing staff to work together to implement the recommendations, including the software pilot program.	
Mayors Book Club		X			\$	- Secondary students, adults reading the same book selection; possibly attending discussion sessions held by APL; author of selected book scheduled to speak at 1-2 high schools. Campus librarians promoting the Mayor's Book Club	N
Storytelling Festival		X			\$ 3,000.00	Promotion of reading; promotion of summer reading programs in AISD and Austin Public Libraries.	N
Austin Public Library - Youth Services summer programming		X			\$	- AISD students participating in summer programming at APL; campus librarians and APL branch representatives working to promote.	N

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Travis County Juvenile Detention Center/Gardner Betts - Teachers use of the resources of the professional library	X				\$ -	Teachers and students using online reference databases purchased by the District; resources checked out from professional library	N
LBJ High School Fire Academy		X			\$8,400 in fee waivers	Students complete two year program - certified fire fighter, EMT certification	N
Akins High School - EMT Program		X			\$ 1,500.00	Students complete one year EMT course – EMT certification	N
Akins High School Criminal Justice Jailer Internship Program			X		\$ 1,000.00	Students intern at Travis County Jail	N
Children's Partnership			X		AISD funds full time care coordinator	Facilitate targeted care using wrap around model of services for students and families in crisis. Outcome is for students and families to receive timely and targeted interventions and supports.	N
Mayor's Committee for People with Disabilities		X			\$ -	More AISD students with disabilities in paid employment.	N
Austin Travis County Integral Care			X		\$ -	ATCIC is part of the Family School Support Co-op. We expect an increase in the number of parents participating. I believe this Co-op contributes to the district's high ratings in parent satisfaction per the SPP 8 parent survey.	Y
Austin Heritage Society	X				\$ -	Collaboration with the city/county and AISD regarding historical landmarks. Intent to create an appreciation for structures with historical significance.	N
Austin Bar Association		X			\$ -	Building civic responsibility and participation among AISD students	N
Travis County Voter Registration Department	X				\$ -	Building civic responsibility and participation among AISD students	N
City of Austin's Parks & Recreation Department		X			City provides transportation	Fulfillment of state standards in Social Studies, such as related to Texas (Example: WG16A-describe distinctive ...patterns and landscapes associated with different places in Texas...and how these patterns influenced the processes of innovation and diffusion)	Y
Solar Learning Center grant		X			\$900,000 grant ; \$75000 AISD match	Fifteen (15) solar outdoor learning centers on secondary campuses (solar and weather data available to all campuses via website). K-12 solar curriculum integrated into Science Curriculum Read Maps (CRMs) with Career and Technical Education (CTE) component. Science equipment and supplies for MS and HS campuses to support curriculum.	Y
The Kennedy Center – Any Given Child		X			\$ -	Planning process leading to 10-year Any Given Child creative learning plan for Austin with the city, the district, and community arts partners	Y
Hispanic Futures Project		X			\$ 40,000.00	More than 800 students and parents attending college and career readiness activities. Sixty (60) students participating in college and workplace visits.	Y
Community Justice Task Force	X				\$ -	Collaboration around issues of community justice and approval of a community justice plan each two years (focus is typically on adults).	Y
Truancy Court	X				\$ 97,411.00	Decrease in truancy at campuses that have truancy court on-site.	Y
CPC - Children's Planning Partnership	X				\$ -	Supervise and monitor the Social Service Specialist with the AISD referral process resulting in students being linked with community wrap-around services.	Y
C&YMHP - Children & Youth Mental Health Planning Partnership	X				\$ -	Collaborate to promote mental health of AISD youth. Information and input provided in the development of the AISD resource mapping service tool. Provides current and credible mental health information that is delivered to district counselors/social workers.	N

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Austin/Travis County Suicide Prevention Coalition	X				\$	- Provides suicide prevention/Intervention training for AISD staff. Provide post-intervention support for campuses & families.	N
Austin Police Dept. Victim Services		X			\$	- Collaborate after Critical Incident for clarification of facts and linking AISD victims with counseling support.	N
Austin/Travis County Interagency Council	X				\$	- Received updated information from community agencies to deliver to AISD staff. Recruit agency support for campuses.	N
Austin Corps Partnership		X				Provide students opportunity to learn about city government and internship. Small Business Development Program partners with Akins High School through Austin Corps with an internship program in EGRSO where two high school seniors intern for 10 hours/week.	
Ready by 21 Coalition	X				\$	- Development of Youth Services Mapping; development of community wide framework of youth indicators.	N
Core Management Team	X				\$ 8,800,000.00	Monitoring of budget, programs, and sustainability efforts.	N
Public Health Interlocal				X	\$ 3,122,526.00	The City Health and Human Services Department has provided public health services to Travis County since 2007. These services include public health services such as HIV outreach & prevention, immunizations, disease surveillance, vital records, chronic disease prevention, tuberculosis elimination and environmental health services.	
EFNEP (Expanded Food and Nutrition Education Program) youth and adult programs	X					Expanded Food and Nutrition Education Program (EFNEP): This program is designed to assist limited resource audiences in acquiring the knowledge, skills, attitudes, and changed behavior necessary for nutritionally sound diets, and to contribute to their personal development and the improvement of the total family diet and nutritional well-being.	
SNAP-Ed-BLT (Supplemental Nutrition Assistance Program-Better Living for Texans) youth and adult programs	X					Supplemental Nutrition Assistance Program – Better Living for Texans: SNAP-Ed (Supplemental Nutrition Assistance Program – Education) is a federal/state partnership that supports nutrition education for persons eligible for the Supplemental Nutrition Assistance Program (SNAP). SNAP offers nutrition assistance to eligible, low-income individuals and families by providing a financial benefit to them.	
Family & Consumer Science (AgriLife Extension & Prairie View Cooperative Extension) youth and adult programs	X					Family and Consumer Science (Agri-Life Extension and Prairie View Co-op Extension): The Extension provides services to various communities members, especially youth in disadvantaged areas. The Extension values and promotes citizen and community involvement, scientifically-based education, lifelong learning and volunteerism.	
Tobacco Initiative -Community Transformation Grant		X			\$ 123,000.00	Implement tobacco cessation and prevention programs targeting students and staff.	Y

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EGRSO International Program		X			\$	- The International Program has two programs with local AISD schools: Anderson High and Summit Elementary - student exchange with students from Koblenz Germany. (Partnership with G21th the Austin-Koblenz Sister Cities Committee).	Y
LeadSmart Program				X		NHCD is working through the process currently to assess if there is an opportunity to collaborate with Travis County to expand the boundaries of the LeadSmart Program providing eligible households in the country with lead abatement.	
Connect4 Literacy		X				APL Youth Services librarians provide outreach visits to Graham and Blackshear Elementary Schools and host programs at the Little Walnut Creek Branch and the Carver Branch as part of an effort to bring families to the libraries from the schools. AISD provides APL with a curriculum calendar for each school that can be used by Collection Development staff to select materials for these two branch libraries to build targeted displays, bibliographies, and resource guides for students' use when they visit. This is grant funded project.	
Travis County History Day				X	\$	- This is an annual exhibit and program celebrating Travis County History that is held every fall. The Austin History Center partners with Travis County. There are no fiscal implications.	
Travis County Archives/RHRD				X	\$	The Austin History Center is the designated Regional Historic Resource Depository for Travis County and holds some county archival and historic records. The Austin History Center cooperates with Travis County Archives. There are no fiscal implications.	
The GO Project		X			\$	This program enables students with disabilities to move beyond the high school setting and finish their education in a college or work environment. The GO Project promotes adult living skills and participation in activities related to all areas of transition and develops relationships with same age peers.	N
<b>Partnerships/Joint Use With Formal Agreements</b>							
GATRRS (Greater Austin Travis Regional Radio Systems)	X				\$ 280,313.00	Daily and emergency operations communication capabilities for all AISD (Police, Transportation, Maintenance, Schools, etc.)	
Austin High School site and surrounding parkland – Interlocal Agreement for shared use of facilities		X			\$	- The general consensus between the District and the City is that both entities benefit in equal measure from the current informal use arrangement, and desire to capture that arrangement in a formal agreement. Interlocal Agreement between City of Austin and AISD (5/9/200 – 9/20/2012 with automatic 25 year renewals) for shared use of tennis courts, student parking, baseball field, rowing center and hike and bike easements.	N
Colony Park (Overton Elementary School and Turner Roberts Rec Center)		X			\$ 1,590,070.00	The District constructed a public elementary school and a future eight classroom addition and related facilities and improvements including playfields, playscapes, play slabs, and a shared gym/rec center constructed by the City for PARD and the gym for school usage.	N

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J.J. Pickle Elementary / St. Johns Multipurpose Facility		X			\$ 13,000,000.00	The District and the City entered into an agreement to jointly fund, design and construct several buildings on what is generally known as the St. Johns Community Center campus which include an elementary school and related facilities and improvements, a city library, health clinic, police substation (the police substation is no longer there), and a shared gym for AISD and PARD.	N
School District Land Development Standards		X			\$	- The terms of this Agreement and the exhibits set out land development standards particular to AISD and supersede City's ordinances and rules.	N
JJAEP - Juvenile Justice Alternative Education Program Cooperative			X		\$	- JJAEP and governing cooperative are required by law. Travis County Juvenile Probation has MOU with all county ISDs.	Y
JJAEP - Juvenile Justice Alternative Education Program Cooperative						JJAEP Food Interlocal	
JJAEP - Juvenile Justice Alternative Education Program Cooperative						JJAEP Lease Interlocal	
Substance Abuse Interlocal Agreement				X		Three way interlocal among City, County and Austin / Travis County Integral Care	Y
Summer Youth Employment Program				X	\$ 72,389.00	Interlocal between City and County that places student into work assignments in various City departments during the summer months	Y
Interlocal with AISD to establish local site development regulations and water quality controls		X			\$	- Agreement allows for cost effective funding for construction planning and operational requirements. Agreement includes provision regarding traffic patterns, proposed school zones and pedestrian crossing locations.	Y
Educational Impact Statement		X			\$	- Formal process for code amendments, policy proposals and permitting for development and redevelopment projects. A rule was adopted in 2011 and application packets were modified in support of the initiative.	N
Interlocal with AISD and ATCHSD to deliver youth development programs		X			\$	- Interlocal covers the following programs delivered by the Austin/Travis County Health & Human Services Dept: Community Youth Development Program (CYD), Austin Youth Development Program, Summer Youth Employment, Injury Prevention, and Austin Healthy Adolescent (AHA) Program.	Y
Interlocal for use of the ESBMACC		X				The purpose of the agreement is to establish the framework for cooperation between the City and AISD to utilize classroom facilities at the MACC for the implementation of the Saturday Academy (Cultural Arts & Literacy Saturday Program). The agreement will expire in 2017.	Y
Interlocal with AISD for Neighborhood Conference Committee (NCC) Services	X				\$150,000	Collaboration resulting from the work of the Judicial Supports Task Force to apply a promising practice intervention, the Neighborhood Conference Committee (NCC) program, using a "Restorative Justice" model to address the handling of truancy cases. The Joint Subcommittees approved the recommendation to hire two (2) case managers to support, assist and enhance the pre-court efforts of the NCC, and data-sharing arrangements have been implemented to allow NCC case managers access to student records as needed for delivery of intervention.	???

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Interlocal with AISD regarding mentoring and tutoring program		X				Under Interlocal with AISD, City partners with six organizations to place mentors and tutors into AISD schools. The six organizations are Austin Partners in Education (APIE), Communities in School, HOSTS, Junior Achievement, Seedling Foundation and Victory Tutorial. The City also provides a \$10,000 contribution to APIE for their "Salute to Education" event.	N
City Parks and Facilities		X				The District entered into an agreement with the City, which provided the basis for joint use of parks in proximity to 35 AISD schools. These include undivided joint interest in school/park sites, use of playgrounds in proximity to schools, shared facilities for youth programs including gyms, fields, parkland as playfields, pool and other shared facilities and program opportunities for youth that may become advantageous to either party.	
City of Austin, Parks & Recreation (Grounds Maintenance of 23 joint usage sites)		X				Annual invoice is sent to Parks and Recreation for reimbursement. Maintenance for Andrews, Barrington, Barton Hills, Buttermilk, Colony District, Cook, Cunningham, Doss, Gullett, Hill, Houston, Kealing, Lucy Read, Norman, Oak Springs, Odom, Ortega, Pecan Springs, Pillow, Reilly, Sanchez, St. Elmo, T.A. Brown, Virginia L. Brown, Wooldridge and Wooten	



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<b>Joint Use/Recreational Spaces</b>							
Butler Field #1 & #2		X			\$ 300,000.00	Provide fields for softball games for student-athletes	N
Balcones Pool		X			\$ 49,500.00	Provide pools for student-athletes	N
Dick Nichols Pool		X			\$ 49,500.00	Provide pools for student-athletes	N
Austin Tennis Center - Garcia Middle School		X			\$ 930,000.00	The City and AISD cooperated in connection with the construction of the Tennis Center and scheduled use of the Tennis Center by the District.	N
Garrison Park Baseball Fields		X			\$ 242,522.29	Provide fields for baseball games for student-athletes	
Northwest Balcones Baseball Fields		X			\$ 254,243.33	Provide fields for baseball games for student-athletes	
Klizer Golf Course		X			\$ 170,000.00	The City and the District cooperated in connection with the City's construction of the Golf Learning Facility and the scheduled use of the Golf Learning Facility by the District.	N
<b>Facilities Sharing/Use on Short or Long-Term Basis Between Facilities</b>							
Expanded Cabinet Meetings		X			\$ -	Eight meetings held at Palmer Events & Austin Convention Centers. The Agreement with the city also includes parking and food. For the upcoming '14-'15 school year, it only includes 4 meetings at Palmer Events Center.	Y